

**EDGEWOOD H S**  
**Campus Improvement Plan**  
**2017/2018**

*"Tomorrow's Success Begins Today"*



Mark Kellogg  
804 E. Pine Edgewood, TX 75117  
903-896-4332 ext 8162  
mkellogg@edgewood-isd.net

Date Reviewed:

DMAC Solutions ®

Date Approved:

# EDGEWOOD H S Site Base

Name	Position
Dye, Sherry	Parent
Erwin, Meggie	Non Teaching District Professional
Finney, Tina	Teacher
Kellogg, Mark	Non Teaching Campus Professional
Lane, Lisa	Teacher
Lewis, Chris	Teacher
Prather, Russell	Community
Roy, Monica	Business
Smith, Melinda	Parent
Stormy, Wilcoxson	Business
Van Hooser, Alan	Community

# EDGEWOOD H S

## **Mission**

*Through teamwork and cooperation, the Edgewood Independent School District Board of Trustees is committed to adopting policies and making decisions intended to promote and maintain an exemplary school system that challenges, supports, and empowers our students to achieve their absolute maximum potential in a safe learning environment that is built around the small town values and expectations for which the community of Edgewood is known.*

## **Vision**

*Edgewood High School is committed to encouraging our students to treat others with respect, being honest and treating others fairly. Through integrity and trustworthiness our students will have the courage to do the right thing, be responsible, self-disciplined and accountable for their choices.*

### Nondiscrimination Notice

EDGEWOOD H S does not discriminate on the basis of race, color, national origin, sex, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; and section 504 of the rehabilitation Act of 1973; as amended.

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**Goal 1.** Edgewood High School Student Population Will Reach Their Full Potential.

**Objective 1.** Performance Objective: All students will reach high standards and reach proficiency in math, reading, and ELA.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Disaggregate 2017-18 EOC, PBM, PSAT Data (Target Group: All)	All Staff	Aug. 2017 -May 2018	(L)Local Fund	Summative - Increase EOC Level 2 Performance and PSAT/SAT/ACT Commended Performance
2. Target Individual Weaknesses utilizing differentiated instruction, tutorial time, and after school tutorials. (Target Group: All)	Principal , Teachers	Aug 2017 -May 2018	(L)Local Fund , (S)State Compensatory Program - \$6,285	Summative - Increase in EOC, SAT and ACT scores
3. Provide summer acceleration for students who did not meet 'Approaches Grade Level' performance (Target Group: 9th, 10th, 11th, 12th)	Campus Counselor , Principal , Teachers	June 2018-July 2018	(S)State Compensatory Program - \$1,400	Summative - Improve EOC scores
4. Provide "at risk", 504, and special education students with at least 25 minutes of daily core instruction. (Target Group: ESL, SPED, AtRisk, 9th, 10th, 11th, 12th)	Principal , Teachers	Aug 2017-May 2018	(F)IDEA , (L)Local Fund , (S)State Compensatory Program	Summative - Progress and report cards with all students passing core classes
5. Provide ESL with 45 minutes of daily instruction by a certified ESL instructor (Target Group: ESL)	ESL Teacher	Aug 2017-May 2018	(F)Title III, Part A - \$6,341	Summative - Increase ESL success in courses
6. Offer staff development opportunities to increase academic performance (Target Group: All)	Principal	Aug 2017-May 2018	(F)Title II, Part A - \$4,241, (L)Local Fund - \$6,646	Summative - Documentation of staff training

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**Goal 2.** Edgewood High School Will Maintain Exemplary Attendance.

**Objective 1.** Edgewood High School will maintain an average daily attendance of 97%. Evaluation through TxEIS.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Daily phone contact with parents of absent students. (Target Group: All)	Campus Administrative Secretary	Aug 2017-May 2018	(L)Local Fund	Summative - Increase student attendance
2. Careful attendance reporting and PEIMS coding (Target Group: All)	Campus Administrative Secretary , Principal , Teachers	Aug 2017- May 2018	(L)Local Fund	Summative - Accurate student attendance
3. Perfect Attendance Reward (Target Group: All)	Principal	Aug 2017-May 2018	(L)Local Fund - \$300	Summative - Increase number of students wil perfect attendance
4. Prizes for superior attendance (Target Group: All)	Principal	Aug 2017-May 2018	(L)Local Fund - \$900	Summative - Increase in the number of students eligible for the drawing
5. Field trip reward for highest daily average attendance for class group. (Target Group: All)	Principal	Aug 2017-May 2018	(L)Local Fund - \$500	Summative - Increase class group attendance

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**Goal 3.** Edgewood High School Will Maintain A Superior Graduation Rate.

**Objective 1.** All students will graduate from high school.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Identify at risk students. (Target Group: AtRisk)	Campus Counselor	Aug 2017-May 2018	(L)Local Fund	Summative - Maintain less than 1% drop out rate
2. Offer A+ for credit recovery (Target Group: All)	Principal	Aug 2017-May 2018	(S)State Compensatory Program - \$4,500	Summative - Number of students recovering credit and staying on track for graduation
3. Educational services for at risk including counseling and career/college day (Target Group: AtRisk)	Campus Counselor , Principal	Aug 2017-May 2018	(L)Local Fund	Summative - Maintain less than 1% drop out rate
4. Offer pregnancy related services (Target Group: F)	Campus Counselor , School Nurse	Aug 2017-May 2018	(L)Local Fund	Summative - Student returns to school after pregnancy or graduates

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**Goal 4.** Edgewood High School Will Meet College and Career Readiness Standards.

**Objective 1.** 1. Edgewood High School will offer a minimum of 18 college hours as well as AP courses.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Continue to offer college and AP courses through TVCC and TXVSN (Target Group: All)	Campus Counselor , Principal	Aug 2017-May 2018	(L)Local Fund - \$14,200, (S)TXVSN Grant - \$12,000	Summative - Increase enrollment in college and AP courses
2. Provide course description and student action plans (Target Group: All)	Campus Counselor , Principal	Spring 2018	(L)Local Fund	Summative - Number of parents attending course information night
3. Every student will have a graduation plan (Target Group: All)	Campus Counselor	January 2018	(L)Local Fund	Summative - Digital documentation

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**Goal 4.** Edgewood High School Will Meet College and Career Readiness Standards.

**Objective 2.** 2. Edgewood High School will perform at or above state average on college entrance exams.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Provide opportunities for testing strategies workshops and practice exams. (Target Group: 11th, 12th)	Campus Counselor , Principal	Aug 2017-May 2018	(L)Local Fund	Summative - Number of students attending
2. Educate parents/students on waivers, registrations and cost of PSAT/ACT/SAT/TSI. (Target Group: All)	Campus Counselor , Principal	September 2017	(L)Local Fund	Summative - Increase number of students registering for tests and increasing the number of students receiving waivers.
3. Provide testing site for PSAT/SAT/TSI (Target Group: All)	Campus Counselor	October 2017-May 2018	(L)Local Fund	Summative - Increasing the number of students taking state level tests.
4. Provide senior day at neighboring Junior College or Community College (Target Group: 12th)	Campus Counselor	Aug 2017-May 2018	(L)Local Fund - \$75	Summative - Increase student awareness and attendance
5. Transport juniors to Junior Day at TVCC (Target Group: 11th)	Campus Counselor	Spring 2018	(L)Local Fund - \$75	Summative - Increase number of attendees
6. Allow 2 college visitation days for juniors and seniors (Target Group: 11th, 12th)	Campus Administrative Secretary , Principal	Aug 2017-May 2018	(L)Local Fund	Summative - Documentation of college visit
7. Provide opportunities for college fairs (Target Group: 11th, 12th)	Campus Counselor	Fall 2017-Spring 2018	(L)Local Fund - \$75	Summative - Increase knowledge of college choices
8. Provide information about scholarships (Target Group: All)	Campus Counselor , Principal	Fall 2017-Spring 2018	(L)Local Fund	Summative - Increase number of scholarships received



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**Goal 5.** Edgewood High School Will Serve All Gifted and Talented Students.

**Objective 1.** All gifted and talented students will be identified and served in all four core subject areas and have opportunities to work on projects individually and in groups.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Identification of GT students across all populations (Target Group: All)	G/T Coordinator	Aug 2017-May 2018	(L)Local Fund , (S)Gifted & Talented Funds - \$600	Summative - Number of students identified
2. Train all core teachers in differentiated instruction. (Target Group: All)	Principal , Teachers	Aug 2017-May 2018	(L)Local Fund , (S)Gifted & Talented Funds	Summative - Documentation of training
3. Provide information about honor leadership programs provided by colleges (Target Group: All)	Campus Counselor , G/T Coordinator	Aug 2017-May 2018	(L)Local Fund , (S)Gifted & Talented Funds	Summative - Students attending
4. Allow students to participate in UIL, Academic Rodeo, United Nations and other competitions. (Target Group: GT)	Campus Counselor , G/T Coordinator , Principal	Aug 2017-May 2018	(L)Local Fund - \$600, (S)Gifted & Talented Funds - \$810	Summative - Students attending competitions
5. Challenge students with project and problem solving activities during concentrated instruction time. (Target Group: GT)	G/T Coordinator	Aug 2017-May 2018	(L)Local Fund	Summative - Presentation of projects

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**Goal 6.** Edgewood High School Will Promote Parental Involvement.

**Objective 1.** Increase parental involvement with academic and extracurricular activities

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Meet with parents and students for pre-registration activities (Target Group: All)	Campus Counselor , Principal	Spring 2018	(L)Local Fund	Summative - Attendance documentation
2. Promote meet the teacher and open house through District Webpage, Facebook, Flyers, and local newspaper (Target Group: All)	Principal , Teachers	Aug 2017-May 2018	(L)Local Fund	Summative - Attendance documentation
3. Provide financial aid orientation for parents and students. (Target Group: 12th)	Campus Counselor	Spring 2018	(L)Local Fund	Summative - Attendance at webinars and programs
4. Notification of good behavior and attendance and general information (Target Group: All)	Assistant Principal , Campus Counselor , Principal , Teachers	Aug 2017-May 2018	(L)Local Fund	Summative - Progress reports and positive contact
5. Promote parental attendance at booster club and PTO meetings (Target Group: All)	All Staff	Year Long	(L)Local Fund	Summative - Number of parents at meetings and working activities
6. Conduct individual parent/student academic meetings for incoming freshmen (Target Group: 9th)	Principal	Summer 2018	(L)Local Fund	Summative - Number of parents attending meetings

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**Goal 7.** Edgewood High School Students Enrolled in CTE Courses Will Utilize the Coherent Sequence of Courses for Program Certifications and Skills Mastery.

**Objective 1.** Increase the number of students taking a coherent sequence of courses in CTE.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Provide staff development to improve instruction in CTE courses. (Target Group: All)	Principal , Teachers	Year Long	(S)CTE - \$3,000	Summative - Documentation of training
2. Provide a CTE Handbook (Target Group: All)	Campus Counselor	Year Long	(S)CTE	Summative - Handbooks given to parents
3. Provide opportunities for certifications in the areas of health science, business, agriculture and family consumer science. (Target Group: CTE)	Teachers	Spring 2018	(S)CTE - \$5,885	Summative - Number of students receiving certifications.
4. Provide CTE Fair (Target Group: CTE)	Campus Counselor , Principal	Spring 2018	(S)CTE	Summative - Number of students attending
5. Ensure special population students enrolled in CTE sequence courses is comparable to membership in grades 9-12. (Target Group: All)	Campus Counselor , Principal , Teachers	Year Long		Summative - Student AAR report an PEIMS coding

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**Goal 8.** Edgewood High School Students Will Be Taught By Highly Qualified Staff.

**Objective 1.** 100% of faculty will be considered high qualified.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Conduct recruitment activities to ensure highly qualified personnel in all positions. Masters Stipend, High Need Area Stipend, Cafeteria Credit, Teledoc (Target Group: All)	Principal	Spring 2018	(L)Local Fund - \$24,676	Summative - Quantity of applicants that are considered highly qualified.
2. Review all teacher certifications, testing requirements, and specialized training. (Target Group: All)	Principal	Year Long	(L)Local Fund	Summative - Documentation in personnel files and professional development certificates.
3. Ensure low income students and minority students are not taught at higher rates than other student groups by non-highly qualified personnel. (Target Group: All)	Principal	Year Long	(L)Local Fund	Summative - Master schedule and class lists

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**Goal 9.** Edgewood High School Will Promote A Safe And Drug Free School Conducive To Learning.

**Objective 1.** Edgewood High School will decrease the number of known discipline incidences.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Promote a safe and drug free school through implementation of: Red Ribbon Week, Eye Disease and Violence Protection, Bus Safety and Alcohol/Drug Awareness Programs. (Target Group: All)	All Staff	Aug 2017-May 2018	(F)Title IV, Part A - \$107	Summative - Documentation through lesson plans and assembly presentations.
2. Provide staff development on drug, dating violence prevention and school safety. (Target Group: All)	Principal , School Nurse	Aug 2017-May 2018	(F)Title II, Part A - \$500	Summative - Professional Development Records
3. Invite qualified presenters to speak on student issues including dating abuse and violence, suicide prevention, and conflict resolution. (Target Group: All)	Assistant Principal , Campus Counselor , Principal	Aug 2017-May 2018	(L)Local Fund	Summative - Calendared events
4. Utilize security and surveillance system (Target Group: All)	Principal	Year Long	(L)Local Fund - \$118,000	Summative - Security Reports
5. Emphasize emergency reponse plan/conduct drills (Target Group: All)	Assistant Principal	Aug 2017	(L)Local Fund	Summative - Campus emergency reports

# Resources

Resource	Source
IDEA	Federal
Title II, Part A	Federal
Title IV, Part A	Federal
Local Fund	Local
CTE	State
Gifted & Talented Funds	State
High School Allotment	State
State Compensatory Program	State
TXVSN Grant	State